

Five Seasons Transportation

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
ID Number: 7008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking out of 405 UZA's	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,402,475
Annual Unlinked Trips	1,352,533
Average Weekday Unlinked Trips	4,823
Average Saturday Unlinked Trips	2,320
Average Sunday Unlinked Trips	39

Service Supplied

Annual Vehicle Revenue Miles	1,175,340
Annual Vehicle Revenue Hours	87,761
Vehicles Available for Maximum Service	73
Vehicles Operated in Maximum Service	51
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	0	18
Total	33	18

Financial Information

Fare Revenues Earned

Directly Operated	\$420,931
Purchased Transportation	84,923
Total Fare Revenues Earned	\$505,854

Sources of Operating Funds Expended

Passenger Fares	\$617,402
Local Funds	1,963,397
State Funds	333,503
Federal Assistance	883,764
Other Funds	256,819
Total Operating Funds Expended	\$4,054,885

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,608,302
Materials and Supplies	458,492
Purchased Transportation	471,007
Other Operating Expenses	517,084
Total Operating Expenses	\$4,054,885

Reconciling Cash Expenditures

	\$0
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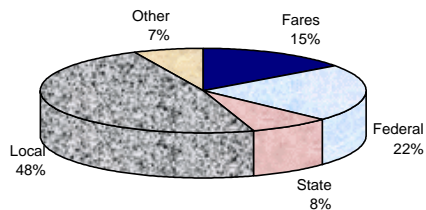
Sources of Capital Funds Expended

Local Funds	\$687,481
State Funds	165,925
Federal Assistance	1,838,872
Total Capital Funds Expended	\$2,692,278

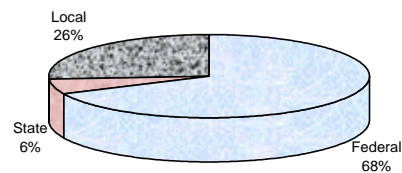
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,235,581	\$456,697	\$2,692,278
Demand Response	0	0	0
Total	\$2,235,581	\$456,697	\$2,692,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,583,878	\$471,007
Capital Funding	\$2,692,278	\$0
Annual Passenger Miles	5,069,453	333,022
Annual Vehicle Revenue Miles	959,388	215,952
Annual Unlinked Trips	1,300,507	52,026
Average Weekday Unlinked Trips	4,641	182
Annual Vehicle Revenue Hours	74,174	13,587
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	40	33
Average Fleet Age in Years	16.6	8.2
Vehicles Operated in Maximum Service	33	18
Peak to Base Ratio	2.1	N/A
Percent Spares	21%	83%
Incidents	14	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.74	\$2.18
Operating Expense per Vehicle Revenue Hour	\$48.32	\$34.67

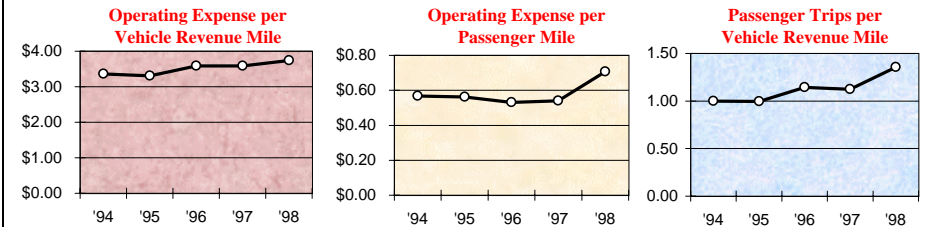
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.71	\$1.41
Operating Expense per Unlinked Passenger Trip	\$2.76	\$9.05

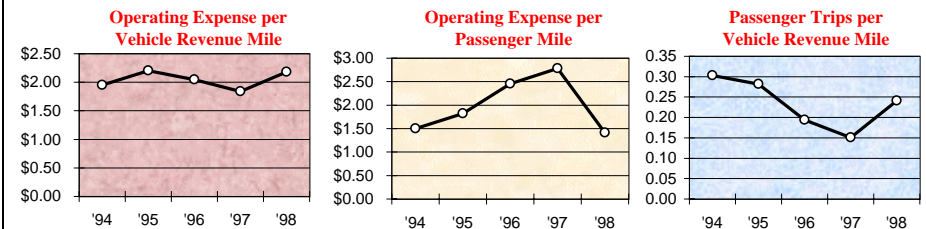
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.36	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	17.53	3.83

Bus



Demand Response



Data Source: 1998 National Transit Database